Compliance with HB 3693

Municipal Energy Usage for Calendar Year 2013

The City of <u>Mission</u> purchases natural gas from <u>Texas Gas Service</u>. In Calendar Year 2013, the City purchased a total of <u>299.5396</u> thousand cubic feet (MCF) of natural gas.

The City purchases electricity from <u>Direct Energy</u>. In calendar year 2013, the City purchased a total of <u>23,812,277</u> kilowatt hours.

The City purchases electricity from <u>Constellation Newenergy</u>. In calendar year 2013, the City purchased a total of <u>1,241,638</u> kilowatt hours.

The City purchases electricity from <u>Magic Valley Electric Coop</u>. In calendar year 2013, the City purchased a total of <u>6,218,275</u> kilowatt hours.

The City purchases water from <u>The City of Mission</u>. In calendar year 2013, the City purchased a total of <u>145,487,000</u> gallons of water.

The total cost of natural gas, and electricity purchased by the City in the calendar year 2013 is \$3,625,226.11.